

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	15,000	6,791
Debt Service	10-113			4.59
Library	12-1220			
Road	68-518c	7	156,100	134,116
				9.055
Special Machinery		7		
Totals	xxxxxx		171,100	140,907
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,812,503
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 12 2017

[Signature]
County Clerk

[Signature]
Governing Body

Special Road Election held for Mills for years.
First levy in .

Pleasant Valley Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 139,723
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 139,723

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 135,878	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 4,465,916	
5b. Personal property 2016	- 4,399,277	
5c. Increase in personal property (5a minus 5b)	+ 66,639	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 128,996	
7. Total valuation adjustment (sum of 4, 5c, 6)		331,513
8. Total estimated valuation July 1, 2017	14,963,985	
9. Total valuation less valuation adjustment (8 minus 7)		14,632,472
10. Factor for increase (7 divided by 9)		0.02266
11. Amount of increase (10 times 3)	+ \$	3,166
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	142,889
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		142,889
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)	\$	1,816
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	144,705

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Valley Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	12,933	1,277	34	77	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	126,790	12,518	334	759	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	139,723	13,795	368	836	869

County Treas Motor Vehicle Estimate 13,795

County Treas Recreational Vehicle Estimate 368

County Treas 16/20M Vehicle Estimate 836

County Treas Commercial Vehicle Tax Estimate 869

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09873

RVT Factor 0.00263

16/20M Factor 0.00598

Comm Veh Factor 0.00622

Watercraft Factor 0.00000

2018

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	-	25,000	68-141g
Total		25,000	0	25,000	
Adjustments*					
Adjusted Totals		25,000	0	25,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Pleasant Valley Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	291	6,487	6,741
Receipts:			
Ad Valorem Tax	1,746	12,933	xxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	360	186	1,277
Recreational Vehicle Tax	10	5	34
16/20 M Vehicle Tax	19	13	77
Commercial Vehicle Tax	23	17	80
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Coop dividends	36		
Plots	320		
Transfer from Machine Fund	12,000		
Interest on Idle Funds	37		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,665	13,154	1,468
Resources Available:	14,956	19,641	8,209
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		7,900	3,000
Insurance		5,000	
Other	3,060		5,000
Cemetery	5,409		7,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,469	12,900	15,000
Unencumbered Cash Balance Dec 31	6,487	6,741	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	19,100	12,900	15,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			6,791
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			6,791

Pleasant Valley Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	28,017	30,921	2,758
Receipts:			
Ad Valorem Tax	124,299	126,790	xxxxxxxxxxxxxx
Delinquent Tax	4,311		
Motor Vehicle Tax	13,419	13,266	12,518
Recreational Vehicle Tax	358	358	334
16/20M Vehicle Tax	794	940	759
Commercial Vehicle Tax	851	1,180	789
Watercraft Tax			0
Special Highway/Gasoline Tax	4,826	4,803	4,826
Culverts	4,306		
Transfer from Spl Equip			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	153,164	147,337	19,226
Resources Available:	181,181	178,258	21,984
Expenditures:			
Salaries & Wages	27,052	28,000	28,000
Employee Benefits	11,762	11,500	12,000
Road Maintenance		20,000	
Road Materials	26,050	25,000	30,000
Equipment		40,000	
Equip maintenance			
Other	36,351	29,800	37,000
Strother Field Road Exp	20,000	20,000	20,000
Officer Pay	4,045	1,200	4,100
Cash Forward (2018 column)			
Transfer to Special Machinery	25,000		25,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	150,260	175,500	156,100
Unencumbered Cash Balance Dec 31	30,921	2,758	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	150,500	175,500	156,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		156,100
	Tax Required		134,116
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			134,116

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	45,134
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	142
Other	
Resources Available:	70,276
Total Expenditures	12,000
Unencumbered Cash Balance, Dec 31	58,276

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	8,469	0.128	12,900	0.831	15,000	6,791	0.454
Debt Service							
Library							
Road	150,260	9.093	175,500	8.140	156,100	134,116	8.963
Special Machinery	12,000						
Totals	170,729	9.221	188,400	8.971	171,100	140,907	9.417
Less: Transfers	25,000		0		25,000		
Net Expenditure	145,729		188,400		146,100		
Total Tax Levied	137,487		139,723		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,911,759		15,576,754		14,963,985		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier/Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days) the first publication being made on the

22nd day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 24th day of July, 2017

Carol J. Hensel Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 9315

01

Legal Publication

(First published in the Cowley Courier/Traveler, Saturday, July 22, 2017.)

State of Kan
Town

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Cowley County

will meet on August 8, 2017 at 7:00 pm at Pleasant Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	8,469	0.128	12,900	0.831	15,000	6,791	0.454
Debt Service							
Library							
Road	150,260	9.093	175,500	8.140	156,100	134,116	8.963
Special Machinery	12,000						
Totals	170,729	9.221	188,400	8.971	171,100	140,907	9.417
Less: Transfer	25,000		0		25,000		
Net Expenditure	145,729		188,400		146,100		
Total Tax Levied	137,487		139,723		XXXXXXXXXXXX		
Assessed Valuation:							
Township	14,911,759		15,576,754		14,963,985		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jana McDade

Page No. 8

(7-22)